

MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM



**Missouri Department
Of Transportation**

September 2008

Fiscal Year 2008 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to seniors and persons with disabilities in Missouri. In 2008, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2008, 212 local organizations participated in the \$2,873,420 program. These special transportation providers delivered 5,406,707 passenger trips and expended \$31,587,382 in local funds along with state assistance. State funds comprised 9% of their total transportation expenses.
- Forty-five percent (45.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (55.0%) were expended in the balance of the state.
- One hundred forty-two, 142, of the program's 212 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2006			FY 2007			FY 2008		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$37,208	44,419	.84	\$36,186	41,545	.87	\$37,953	43,248	.88
Central MO	\$69,580	31,771	2.19	\$94,632	40,965	2.31	\$85,000	33,316	2.55
District III	\$134,160	64,599	2.08	\$128,113	57,680	2.22	\$137,470	54,202	2.54
Mid-America	\$192,020	80,936	2.37	\$200,000	82,959	2.41	\$211,177	70,703	2.99
Mid-East	\$200,000	82,580	2.42	\$165,105	78,308	2.11	\$165,105	47,467	3.48
NE MO	\$96,585	46,879	2.06	\$101,346	46,831	2.16	\$102,104	45,996	2.22
NW MO	\$137,676	81,431	1.69	\$141,753	82,440	1.72	\$150,623	84,516	1.78
St. Louis	\$160,000	120,032	1.33	\$195,000	183,530	1.06	\$190,000	163,172	1.16
SE MO	\$220,000	126,076	1.74	\$220,000	112,351	1.96	\$220,000	109,217	2.01
SW MO	\$115,806	59,280	1.95	\$100,000	52,211	1.92	\$103,375	53,043	1.95
TOTAL	\$1,363,035	738,003	1.85	\$1,382,135	778,820	1.77	\$1,402,807	704,880	1.99

HOW TO USE THIS REPORT

Participating organizations for FY 2008 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	12
General Service Providers	9
Medical Facilities	25
Elderly/Senior Centers/Nutrition Sites	65
Sheltered Workshops	38
Developmentally Disabled	32
Independent Living	13
TOTAL	212

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$ 12,891,410	2,325,370	\$ 1,837,824	7.01
Handicapped	\$ 18,695,972	3,081,337	\$ 1,035,595	6.07
TOTAL	\$ 31,587,385	5,406,707	\$ 2,873,420	5.84

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	36	\$ 626,174	22
Kansas City Area	25	\$ 525,019	18
Springfield Area	9	\$ 148,524	5
Balance of State	142	\$ 1,573,703	55
TOTAL	212	\$ 2,873,420	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$ 7,221,560	951,169
KANSAS CITY AREA	\$ 10,382,541	1,604,823
SPRINGFIELD AREA	\$ 917,295	150,163
BALANCE OF STATE	\$ 13,065,986	2,700,552
	\$ 31,587,382	5,406,707